



# Government of Jharkhand

## Receipt of Online Payment of Stamp Duty

NON JUDICIAL

**Receipt Number :** 2e8d40fad999712f111c

**Receipt Date :** 03-Aug-2025 01:16:50 pm

**Receipt Amount :** 100/-

**Amount In Words :** One Hundred Rupees Only

**Document Type :** Agreement or Memorandum of an Agreement

**District Name :** Ranchi

**Stamp Duty Paid By :** CCL

**Purpose of stamp duty paid :** MoU for Agriculture and allied sector based livelihood intervention in Benti Gram Panchayat Tandwa blocks of Chatra district under CSR of CCL

**First Party Name :** Central Coalfields Limited

**Second Party Name :** SISTRY FOUNDATION

**GRN Number :** 2503710325


**:- This stamp paper can be verified in the jharnibandhan site through receipt number :-**



This Receipt is to be used as proof of payment of stamp duty only for one document. The use of the same receipt as proof of payment of stamp duty in another document through reprint, photo copy or other means is penal offence under section-62 of Indian Stamp Act, 1899

इस रसीद का उपयोग केवल एक ही दस्तावेज पर मुद्रांक शुल्क का भुगतान के प्रमाण हेतु ही किया जा सकता है। पुनः प्रिन्ट कर अथवा फोटो कॉपी आदि द्वारा इसी रसीद का दुसरे दस्तावेज पर मुद्रांक शुल्क का भुगतान के प्रमाण हेतु उपयोग भारतीय मुद्रांक अधिनियम, 1899 की धारा 62 अन्तर्गत दण्डनीय अपराध है।

महाप्रबंधक (एस&डी एवं सी&एसआर)  
General Manager (SD & CSR)  
सी.सी.एल. मुख्यालय, राँची  
CCL, HQ, Ranchi

  
Executive Director  
Sistry Foundation  
Prangopal Nagar, Nabadwip, Nadia

## Memorandum of Understanding

This Memorandum of Understanding (MOU) is made and entered into effect on the <sup>5th</sup> day of August 2025 at Ranchi by and between:

“Central Coalfields Limited” (CIN:U10200JH1956GOI000581) a Public Sector Undertaking, under the aegis of Ministry of Coal, having its registered office at ‘Darbhanga House, Kutchery Road, Ranchi-834029, Jharkhand’ through its General Manager (SD&CSR), the present incumbent being Shri Siddhartha Shankar Lal, herein after described as CCL or FIRST PARTY which expression unless repugnant to the context shall include its heirs, legal representatives of the FIRST PARTY.

AND

SISTRY FOUNDATION, a trust registered under Indian Trust 1882 Act address: Village Prangopalnagar, P.O and P.S Nabadwip, Dist - Nadia, West Bengal Pin – 741302 represented by Shri/Smt Tarun Kumar Ray (Executive Director of SISTRY FOUNDATION) hereinafter referred to as SECOND PARTY, which expression shall, unless excluded by or repugnant to the context, include its successors, administrators and assigns of the SECOND PARTY.

Letter No. 120/SF/CCL-CR/24-25 dated 31.05.2024 <sup>(ANNEX-A)</sup> has been received from SISTRY Foundation for Agriculture and allied sector-based livelihood intervention in Benti Gram Panchayat, Tandwa blocks of Chatra district under CSR of CCL. In subsequent communication, the Second Party represented that with the intervention of this Project, the Annual income of the beneficiaries is expected to be increased by around Rs 11000-12000 Per Annum.

AND WHEREAS FIRST PARTY, in furtherance of its Corporate Social Responsibility (CSR), has agreed to transfer an amount upto Rs. 36,96,000/- (Rs Thirty-Six Lakh Ninety-Six Thousand only) to SECOND PARTY for implementation of the project.

AND WHEREAS, both the parties have mutually agreed to enter into this MoU on the terms and conditions appearing hereinafter.

**NOW THIS MEMORANDUM OF UNDERSTANDING WITNESSES AND IT IS HEREBY AGREED BY AND BETWEEN THE PARTIES HERE TO AS FOLLOWS:**


### 1.0 Duration:

The SECOND PARTY shall endeavor to complete the work within 12 months from the signing of MoU.

This MoU shall remain in force for a period commencing on the date of signing of MoU and cover the project duration as above and fulfilment of related obligations of both the parties, unless terminated prior to the date of scheduled completion, in accordance with the provisions of this MoU. As per CSR Rules, the project duration is limited to three (3) years.

### 2.0 Scope: Scope shall broadly cover the following:

- Formation of 15 SHGs and 1 Farmer Producer Company
- Linkage of SHGs and FPC with different Govt. schemes.

  
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- Training on Mushroom cultivation, Beekeeping Farming, Goatery Farming, Piggery Farming, Poultry Farming to beneficiaries
- Distribution of Mushroom spawn and mushroom cultivation materials among 40 beneficiaries.
- Distribution of Bee Boxes with Bee, inputs for food, medicine and labour charge among 40 beneficiaries.
- Distribution of 1 He Goat and 1 She Goat among 80 beneficiaries.
- Distribution of 1 He Pig and 1 She Pig among 80 beneficiaries.
- Distribution of chicks, inputs for food, medicine among 60 farmers and farm women.

Total cost of the project is Rs. 36,96,000/- (Rs Thirty-Six Lakh Ninety-Six Thousand only). Cost break up is attached at **Annexure B**

It shall be the responsibility of THE SECOND PARTY to ensure implementation of the project.

2.1 The contribution of CCL shall be limited to Rs. 36,96,000/-. The amount transferred shall be utilized by SECOND PARTY exclusively for implementation of the work referred in MoU. Fund unutilized, if any shall be returned to bank account to be specified by FIRST PARTY subsequently.

2.2 The SECOND PARTY shall ensure procurement and operationalization as per Scope of the project.

### 3.0 Alteration in Scope of work:

3.1 The Scope of the project may vary depending upon the subsequent requirement during implementation. However, assistance from CCL shall be limited to amount agreed as per MoU as above (inclusive of all applicable taxes). Any major alteration in the scope will be acceptable only on written mutual agreement of parties.

### 4.0 Roles and Responsibilities of the FIRST PARTY /CCL:

4.1 The FIRST PARTY shall extend financial assistance to the SECOND PARTY for implementation of the projects, as mentioned in clause 2.0 of this MoU. The SECOND PARTY shall be solely responsible for executing the project and related activities and FIRST Party's role shall be to provide financial assistance.

4.2 Central Coalfields Ltd. Will be free to publicize this project and its involvement in the project on its website, different forums etc.

4.3 CCL will not be responsible for any action, proceedings, claims, losses, damages and expenses arising out of execution of the project.

4.4 CSR department shall monitor the project and ensure project completion report and its verification upon completion of the project.

### 5.0 Role and Responsibility of the SECOND PARTY:

5.1. The SECOND PARTY shall ensure execution of the project as per the MoU. The SECOND PARTY shall arrange availability of site /space as applicable. The second party shall ensure the following.

- Identification of beneficiaries from underprivileged community who actually need the benefit.

  
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- Engagement of Agriculture Expert, Project Coordinator, Field Supervisors, and Field Workers for entire project duration.
- Formation of 15 SHG Groups lead by women.
- Formation of 1 Farmer Producing company
- Training of 300 beneficiaries in multiple fields as per scope of work from skilled and certified trainer.
- Linking the Farmer Producer Company with different government programs.
- Distribution of items among beneficiaries as per scope of work.
- Submission of project report on quarterly basis to CSR Department of CCL along with geo-tagged photographs.
- Provide market support to beneficiaries after completion of Project

The project will be implemented by the SECOND PARTY broadly as per the scope of work as set out above with due diligence, efficiency having due regard to the judicious utilization of funds.

**5.2. Materials labour and equipment:** Notwithstanding anything contrary in the MoU, documents express or implied, CCL shall have no responsibility in providing any material, laborer equipment required for the project.

**5.3.** The SECOND PARTY shall be responsible for performance of work Inspection, testing and quality assurance and monitoring as applicable. The SECOND PARTY shall be responsible for alldues, claims, statutory and other compliances pertaining to personnel who shall be engaged in the implementation of the project.

SECOND PARTY shall keep a record of implementation and share the same as and when required by FIRST PARTY. The FIRST PARTY shall be free to make periodic visits for monitoring of the project. The SECOND PARTY shall acknowledge CSR contribution from FIRST PARTY on the items

The SECOND PARTY shall utilize the funds released by FIRST PARTY only for implementation of the Scheme as envisaged in this MoU. The SECOND PARTY shall not divert any part of assistance received for any other purpose/ activity than those mentioned in this MoU.

**5.4. Utilization Certificate and Return of un-utilized funds:** The SECOND PARTY shall submit Utilization Certificate to the FIRST PARTY in respect of the amount utilized. After completion of Project, funds un-utilized, if any, shall be returned back by the SECOND PARTY to the FIRST PARTY along with the Fund Utilization Certificate (UC) duly accounting interest earned if any on the amount transferred by FIRSTPARTY. If the claim is supported solely by Invoice/Bill, submission of UC shall not be mandatory.

**5.5.** SECOND PARTY shall provide geotagged photographs/video of implementation to the FIRST PARTY.

#### **6.0 Payment Plan/schedule:**

**6.1.** The agreed MoU amount shall be released in the following manner:

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Installment	Amount to be released	Qualifying parameters
1 <sup>st</sup>	Amount as per expenditure statement signed by Practicing CA limited to 85 % of project cost	<ul style="list-style-type: none"> <li>(i) Upon Identification of beneficiaries, commencement of training as per scope of work, Organizing 30 motivational camps, meeting with SHG, registration of FPO, ( For First Installment)</li> <li>(ii) Submission of statement of expenditure signed by Practicing CA,</li> <li>(iii) submission of project progress along with Geotagged photographs</li> </ul>
subsequent installments (prior to completion)	Amount as per expenditure statement signed by Practicing CA limited to 85 % of project cost	<ul style="list-style-type: none"> <li>(i) Submission of statement of expenditure signed by Practicing CA,</li> <li>(ii) submission of project progress along with Geotagged photographs</li> </ul>
Final installment (On completion)	Completion value (-) Amount already released	<ul style="list-style-type: none"> <li>• Submission of request for release of amount as per the completion value of project.</li> <li>• Statement of expenditure certified by Practicing CA in respect of Completion Value <ul style="list-style-type: none"> <li>• Project completion report with details of beneficiaries trained, formation of SHG Groups and FPO Formed, training imparted as per scope of work.</li> <li>• List of items distributed to the beneficiaries</li> </ul> </li> <li>• Geo-tagged photographs/videos of implementation</li> </ul>

[Note1: Project cost shall mean cost of the item/items covered in scope of work which is/are taken up for implementation of work limited to overall project cost.

Note 2: A project completion report along with geotagged photographs shall be submitted by the SECOND PARTY upon successful completion of the project at the time of claiming of the final installment.

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Note3: After completion of Project, funds un-utilized, if any, shall be returned back by the SECOND PARTY to the FIRST PARTY along with the Fund Utilization Certificate (UC) duly accounting interest earned if any on the amount transferred by FIRST PARTY

6.2The amount shall be transferred in the account of SECOND PARTY through e-banking/ECStransfer/DD in the Bank Account as mentioned below:

**Bank account details of SECOND PARTY for release of funds by FIRST PARTY**

**Name of the Bank** : State Bank of India  
**Name of the Branch** : Bablari, Nabadwip  
**Name of the A/C Holder** : SISTRY FOUNDATION  
**Account No** : 44211154716  
**IFSC Code** : SBIN0015962

[Subsequent to signing of MoU, any change in beneficiary Account as above shall be admissible by First party only after authentication of Second party]

**7.0Waiver:** Any waiver of any right or default here under shall be effective only in the instance given and shall not operate as or imply a waiver of any similar right or default on any other occasion. Any party may elect to continue to perform notwithstanding such breach by any other party, but such performance shall not constitute a waiver of such breach nor otherwise limit the non-breaching party's remedies. No waiver of any provision of this MoU shall be effective unless in writing and signed by the party against whom it is sought to be forced.

**8.0 Indemnity :** The SECOND PARTY hereby indemnifies and keeps indemnified and holds harmless, CCL and its directors, trustee, employees and representatives against all liabilities, demands and/or claims whatsoever, including claims for not being in compliance with the provisions of applicable laws, rules, regulations and guidelines, and also against any losses, damages or expenses suffered or incurred or that may be suffered or incurred by CCL for any reason whatsoever in relation to the CSR Project and post commissioning of its operation and maintenance, including legal cases. The SECOND PARTY also indemnifies CCL and its employees from any eventualities including but not limited to compensation out of loss, damage or unforeseen circumstances, any liability-financial or otherwise, that may arise from third party as a result of the services covered under the scope.

**9.0 Force Majeure:** Neither Party shall be liable or responsible for any failure to perform or delay in performance of their respective obligations hereunder if such failure or delay is due or attributable to or arises out of any Force Majeure event, provided written notice of occurrence of any Force Majeure event is given by the affected Party to the other Party within a period of 72 hours of such occurrence and such notice includes reasonably satisfactory evidence of the Force Majeure event. For the purposes of this UNDERSTANDING, a Force Majeure event shall mean an event that is not within the reasonable control of the Party whose performance under this UNDERSTANDING is affected thereby and without prejudice to the generality of the foregoing, shall include the following events; i)Civil disturbance, ii) Breach of peace, iii) Declared or undeclared

  
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war, iv) Act of interference or action by military authorities, v) Terrorist acts, vi) Sabotage, vii) damage by the elements, viii) Riot or disorder, ix) Act of God (i.e. fire, frost, flood, earthquake, storm, lightning or epidemic); x) Quarantine or lockdown, and xi) Change in law rendering the performance of a Party's obligations impossible (excluding any change in taxation laws). Xii) Revocation of applicable government licenses acts or omissions of competent government authorities or its authorized security operatives.

10.0 **Amendment:** In case any amendment is required in any part of the MoU, both the parties through mutual consent shall agree to incorporate such amendment(s) and BOTH THE PARTIES shall implement/ perform accordingly. The MoU shall be amended by written mutual consent of the parties to the MoU. The amendment shall be documented and allotted a distinctive number <Amendment> ;< Date>.

#### 11.0 SETTLEMENT OF DISPUTES:

11.1 In case of deficiency/ non-adherence to provisions of MoU by SECOND PARTY; CCL may serve a notice of 15 days period to cure the deficiency regarding non- adherence to the provisions of the MoU by the SECOND PARTY. In case of continuing unsatisfactory performance beyond 15 days, CCL shall have the right to terminate the MoU without any further notice.

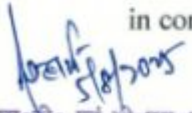
11.2 Both parties have the right to terminate the MoU mutually after giving one month notice Period to other party of its intention to do so. However, the payment already made and Utilized by the SECOND PARTY shall not be recovered from the SECOND PARTY. CCL shall also not be responsible for disbursing any future payments thereafter.

11.3 In the event of any dispute or difference relating to the interpretation and application of the provisions of commercial contract (s) not getting resolved mutually in spite of best efforts of the parties, the same shall be referred to arbitration to be presided over by a sole Arbitrator. The arbitration shall be conducted as per the rules and procedures of the Indian Arbitration & Conciliation Act, 1996 including subsequent amendments. The language of the arbitration proceeding shall be English and seat of arbitration shall be Ranchi.

11.4 The laws of the land shall govern this Memorandum and the Courts of Ranchi (Jharkhand) shall have the exclusive jurisdiction.

#### 12.0 Miscellaneous:

12.1. The SECOND PARTY shall be exclusively liable for payment of any and all taxes now in force or hereafter imposed, increased or modified in respect of any work done and/or materials supplied for the project and for payment of all contributions and taxes in lieu of staff/ employee deployed by the SECOND PARTY and the execution agency/ contractor now and hereinafter imposed by any governmental authority and doth hereby indemnify and keep indemnified CCL from and against the same and all claims, actions, risks, losses, demands and payments whatsoever against CCL howsoever arising there from or in connection therewith.

  
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12.2. The SECOND PARTY shall comply with and ensure strict compliance by his/its agents of all applicable Central, State, Municipal and local laws and regulations and undertake to indemnify the CCL from and against all levies, damages, penalties, any payments whatsoever as may be imposed by reason of any breach or violation of any law, rule or regulation and against all actions, proceedings, claims and demands arising there from and/or relative thereto.

12.3. The SECOND PARTY shall be responsible for and shall ensure strict compliance by its employees, staff and agents of all laws, rules or regulations having the force of law affecting the relationship of employer and employee between the SECOND PARTY and their respective employees and/or otherwise concerning labour, social welfare and provident fund, pension, bonus gratuity and other benefits to employees. The SECOND PARTY shall be responsible for compliance of safety measures as applicable at their own cost.

12.4. The SECOND PARTY will be fully responsible for ensuring that the project should be implemented in accordance with relevant norms. FIRST PARTY will not be responsible, either directly or indirectly, in any manner for any damage or negligence in the project. The liability of FIRST PARTY shall be strictly restricted to what is stated in this MoU.

12.5. The SECOND PARTY shall keep in confidence proprietary information received from FIRST PARTY along with the MoU and its various annexures as well as all the data/information generated, records collected/generated during the course of implementation of the Project and shall not disclose it to any third party, excepting their authorized agents or representatives unless such disclosure of use is specifically authorized in writing. The SECOND PARTY shall not use proprietary information received from the FIRST PARTY for any purpose other than the objective and task agreed between the Parties.


12.6. Any change in official address / or e-mail address shall be intimated by both the Parties. The SECOND PARTY shall facilitate the visits of First Party's management or its representative/s to review implementation of the Project with prior information and keep the records in well-maintained conditions.

12.7. In the event of any one or more of the provisions contained in this MoU being waived, modified or altered, none of the other provisions hereof shall in any way be affected or impaired thereby. If any of the provisions of this MoU become invalid, illegal or unenforceable in an respect under any applicable law, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired.

### 13.0 Co- branding and Publicity:

13.1. The SECOND PARTY and FIRST PARTY will share the right to use, discuss and publicize the project data and each will acknowledge the role of another or part played by other in the books, documents, and/ or other publicity measures in relation to projects.

13.2. That in consideration of gesture by the FIRST PARTY, the SECOND PARTY will display the support provided by Central Coalfields Limited on billboards/signboards, at

  
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location(s) where the project will be undertaken. The concerned authorities may ensure that due publicity is done and credit is given to CCL, for its contribution towards the project in scope of this MOU.



A Livelihood enhancement CSR Project of  
**Central Coalfields Limited**  
(Year 2025-26)

**हिन्दीप्रारूप:**



**सेंट्रल कोलफील्ड्स लिमिटेड**  
**की सीएसआर योजनान्तर्गत आजीविका संवर्धन कार्यक्रम**  
(वर्ष 2025-26)


**14.0 Termination:**

14.1. If CCL has reason to believe that the assistance being provided to the SECOND PARTY is not being utilized for the approved purpose, the assistance may be stopped immediately and the assistance provided earlier shall be recovered. It is hereby expressly agreed that this MoU shall be valid for the duration mentioned at Clause 1.0 unless extended by the Parties by written mutual consent, with such additions and modified terms and conditions as may be mutually agreed between both the parties.

14.2. It is agreed that this MoU may be terminated due to breach of the terms of MoU by either of the two parties provided a due notice of breach has been given by the aggrieved party to the other party and if the other party fails to remedy the breach within thirty (30) days. Upon expiry/termination of the MoU, the SECOND PARTY shall transfer the unutilized funds released to the FIRST PARTY including interest earned, if any, on the amount transferred by FIRST PARTY.

**15.0 CSR Project Sustainability:**



The SECOND PARTY shall ensure that it shall utilize the funds provided by first party under the CSR Project, for the specific purpose it is intended for and its rightful use, for which it has



  
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CCL, HQ, Ranchi

  
Executive Director  
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been established. SECOND PARTY. It shall endeavor for sustained benefits of the project for the citizens.

In witness thereof, the parties hereto have caused this MoU to be signed in their respective names:

For and behalf of first party	For and behalf of second party
<p><b>Name:</b> Siddhartha Shankar Das</p> <p><b>Designation:</b> General Manager (SD&amp;CSR), CCL, Ranchi</p> <p></p> <p>महाप्रबंधक (एस&amp;डी&amp;एल सी&amp;एस&amp;आर) General Manager (SD &amp; CSR) सी.सी.एल. मुख्यालय, राँची CCL, HQ, Ranchi</p> <p><b>Signature/Rubber Seal:</b></p> <p><b>Date:</b> 05/08/2025</p>	<p><b>Name:</b> Tarun Kumar Ray</p> <p><b>Designation:</b> Executive Director</p> <p></p> <p>Executive Director Sistry Foundation Prangopal Nagar, Nabadwip, Nadia</p> <p><b>Signature/Rubber Seal:</b></p> <p><b>Date:</b> 05/08/2025</p>

Witness	
For and behalf of first party	For and behalf of second party
<p><b>Name:</b> Ratul Mishra</p> <p><b>Designation:</b> Assistant Manager (CPS CSR)</p> <p><b>Signature:</b> </p> <p><b>Date:</b> 05/08/2025</p>	<p><b>Name:</b> Rajib Sheikh</p> <p><b>Designation:</b> Finance Director</p> <p><b>Signature:</b> </p> <p><b>Date:</b> 05/08/2025</p>

  
Executive Director  
Sistry Foundation  
Prangopal Nagar, Nabadwip, Nadia

Annexure- A



## SISTRY FOUNDATION

(Social Infrastructure for Schedule Tribe and Rural Youth)

Registration No. : 03543/2009

Prangopal Nagar, P.O. - Nabadwip

Dist : Nadia, Pin - 741302

Phone : 03454-296103 / 9332047221

www.sistryindia.org

E\_mail - sistry09@gmail.com

Ref No. : 120/SF/CCL-CR/24-25

Date : 31.05.2024

To,  
The General Manager  
CSR, Central Coalfields Limited  
Darbhanga House, Kutchery Road,  
Ranchi-834029, Jharkhand

Subject- Requesting to approve our revised project proposal

Respected Sir / Madam,

I Tarun Kumar Ray, Executive Director of SISTRY FOUNDATION writing to you to approve our revised project proposal "Agriculture and allied sector-based livelihood intervention in Benti Gram Panchayat, Tandwa block, Chatra district of Jharkhand through SISTRY Foundation". We submitted this project to you on 26/02/2024, vide reference no - 116(03)/SF/CCL/JHK/23-24. Now we are submitting our revised project proposal with some changes. Thank you for your kind consideration.

As an implementing agency our main activities are promotion of FIG and Farmers Producer Company, development of seed bank of improved indigenous variety of crops, agricultural marketing, women's rights, gender equality, livelihood promotion through skill development. I believe that We have the necessary skills and experience to successfully execute this proposal.

I am confident that this proposal will generating employment opportunities, encouraging entrepreneurship, and supporting local economic development. livelihood programs support economic growth, it will help to decrease the environmental pollution and maintained the ecosystem. I look forward to discussing this proposal with you further and am available to answer any questions you may have. I hope this time you definitely approved this revised budget.

Thank you for considering our proposal. I appreciate your time and attention.

Sincerely,

  
Tarun Kumar Ray  
Executive Director  
SISTRY FOUNDATION

LD

Residential Training & Academy Centre

Vill + P.O. - Moyall Block : Purbasthali - II

Dist. - Purba Bardhaman, Pin - 713513

Project Office :

SARATHI COMPLEX, Room No. 102

Vill : Sufuntu, P.O. - Parulia (Purbasthali-I)

Dist - Purba Bardhaman, Pin - 713513

SISTRY FOUNDATION are empanelled u/s. 80G of IT Act 1961

  
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## Annexure- B

Agriculture and allied sector-based livelihood intervention in Benti Gram Panchayat, Tandwa block, Chatra district of Jharkhand through SISTRY Foundation	UNIT	UNIT COST	TOTAL
<b>A. PROJECT ACTIVITIES</b>			
<b>1. Organizing 30 motivational camps at 30 villages for motivating 300 farmers and farm women to form 15 self-help groups and 1 Farmer Producer Company.</b>			
		(Sub Total)	66,000
1.1 Cost for information and education materials @ Rs. 500 per meeting for 30 meetings (Cost for printing charge of IEC materials i.e. pamphlet, leaflet on need and important of farmers and farm women. Each meeting contains 60 farmers and farm women.)	30	500	15,000
1.2 Cost for tea and snacks for 60 persons per meeting for 30 meetings @ 1200 per meeting	30	1,200	36,000
1.3 Cost for conveyance for 4 field workers @ Rs. 500 per meeting for 30 meetings	30	500	15,000
<b>2. Organizing 30 meetings with the SHGs to form 1 Farmer Producer Company</b>			
		(Sub Total)	24,000
2.1 Cost for, tea, snacks @800 per meeting for 30 meetings (Each SHG contain 20 farmers and farm women and 1 meeting organizing between 2 SHGs i.e. 40 farmers and farm women. Cost for tea and snacks @ Rs. 20.00 per person)	30	800	24,000
<b>3. Registration of the Farmer Producer Company</b>			
		(Sub Total)	2,02,000
3.1 Cost for registration of 1 Farmer Producer Company	1	40,000	40,000
3.2 Cost for office decoration and infrastructure of Farmer Producer Company. (Cost for computer = Rs. 50,000.00, Cost for printer = Rs. 14,000.00, Cost Almirah = Rs. 12,000.00, Cost for Table = Rs. 5,000.00, Cost for 4 pcs chair = Rs. 4,000.00, Cost for printing and stationery i.e. files, punching machine, calculator, pen, pencils, scale, printing pages etc.. = Rs. 5,000.00)	1	90,000	90,000
3.3 Cost for office rent of Farmer Producer Company @ 6000 per month for 12 months	12	6,000	72,000
<b>4. Linking the Farmer Producer Company with different government programs</b>			
		(Sub Total)	12,000
4.1 Conveyance for 4 field workers visiting different government offices for linking the Farmer Producer Company with different government programmes @ Rs. 500 per head per month for 6 months	6	2,000	12,000

  
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 CCL, HQ, Ranchi

  
 Executive Director  
 Sistry Foundation  
 Prangopal Nagar, Nabadwip, Nadia

<b>5. Organizing one mass campaign of farmers and farm women in one year</b>	<b>(Sub Total)</b>		<b>15,000</b>
5.1 Cost for IEC materials @ Rs. 20 per person for 250 farmers and farm women.	1	5,000	5,000
5.2 Cost for tea, snacks @ Rs. 20 per person for 250 farmers and farm women.	1	5,000	5,000
5.3 Cost for conveyance (Rs. 20.00 per person for 250 farmers and farm women)	1	5,000	5,000
<b>6. Selection of 30 group leaders who have leadership capacity from 15 SHGs by conducting 30 meetings.</b>	<b>(Sub Total)</b>		<b>15,000</b>
6.1 Cost for tea, snacks and sweets @ Rs. 500 per meeting (Each meeting contains 10 farmers and farm women)	30	500	15,000
<b>7. Provision for capacity building training facilities to 30 group leaders of 15 SHGs in leadership development, savings generation and credit disbursement, book keeping and simple accounts and record keeping for 3 days.</b>	<b>(Sub Total)</b>		<b>30,900</b>
7.1 Training materials (notepad, folder, pen, training literature) @ Rs. 150 per person for 30 group leaders	30	150	4,500
7.2 Food for 32 persons (30 trainees + 2 resource persons) @ Rs. 150 per head per day for 3 days	3	4,800	14,400
7.3 Honorarium to 2 resource persons @ Rs. 2000 per day per person for 3 days. (Honorarium and travelling allowance for capacity building expert.)	3	4,000	12,000
<b>8. Facilitating each SHG to open separate bank account</b>	<b>(Sub Total)</b>		<b>15,000</b>
8.1 Conveyance for 2 field workers to visit bank for opening bank account: 30 visits @ Rs. 500 per visit	30	500	15,000
<b>9. Organizing 1 monitoring meeting with each SHG in quarterly basis i.e., organizing 60 meetings in a year to motivate the SHG members to mobilize savings among themselves and disburse credit among the members</b>	<b>(Sub Total)</b>		<b>15,000</b>
9.1 Cost for IEC materials i.e. pamphlet, leaflet, pen for 300 farmers and farm women.	1	5,000	5,000
9.2 Cost for tea, biscuits for 300 farmers and farm women on contract basis.	1	5,000	5,000
9.3 Cost for transport (Cost for transport means vehicle charge for moving different types of goods like chair, table, banner, projector, etc. one spot to another spot to conduct 60 meetings.)	1	5,000	5,000
<b>10. Organizing 1 interaction workshops of farmers, officers of different line departments of Government of Jharkhand, NABARD, Bankers, to facilitate the farmers and farm women to advocate for the realization of their rights</b>	<b>(Sub Total)</b>		<b>20,000</b>
10.1 Cost for food for 300 farmers and farm women and guest on contract basis.	1	5,000	5,000
10.2 Cost for IEC materials i.e. pamphlet, leaflet, pen for 300 farmers and farm women.	1	5,000	5,000
10.3 Honorarium to 5 resource persons	5	2,000	10,000

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<b>11. Provision of training facilities to 40 farmers and farm women in the scientific method of Mushroom cultivation for 1 days.</b>	<b>(Sub Total)</b>		<b>11,800</b>
11.1 Training materials (notepad, folder, pen, booklets) @Rs. 100 per trainee for 40 trainees	40	100	4,000
11.2 Food for 41 persons (40 trainees + 1 resource persons) @ 150 per head per day for 1 days	1	6,150	6,150
11.3 Honorarium to 1 resource persons for 1 days @ Rs. 1500 + Travelling cost Rs. 150 = Rs. 1650 per head	1	1,650	1,650
<b>12. Provision of training facilities to 40 farmers and farm women in the scientific method of Beekeeping farming for 3 days in different batches.</b>	<b>(Sub Total)</b>		<b>34,900</b>
12.1 Training materials (notepad, folder, pen, booklets) @Rs. 100 per trainee for 40 trainees	40	100	4,000
12.2 Food for 42 persons (40 trainees + 2 resource persons) @ 150 per head per day for 3 days	3	6,300	18,900
12.3 Honorarium to 2 resource persons for 3 days @ Rs. 2000 per head per day	3	4,000	12,000
<b>13. Provision of training facilities to 80 farmers and farm women in the scientific method of Goatery farming for 3 days in different batches.</b>	<b>(Sub Total)</b>		<b>56,900</b>
13.1 Training materials (notepad, folder, pen, booklets) @Rs. 100 per trainee for 80 trainees	80	100	8,000
13.2 Food for 82 persons (80 trainees + 2 resource persons) @ 150 per head per day for 3 days	3	12,300	36,900
13.3 Honorarium to 2 resource persons for 3 days @ Rs. 2000 per head per day	3	4,000	12,000
<b>14. Provision of training facilities to 80 farmers and farm women in the scientific method of Piggery farming for 3 days in different batches.</b>	<b>(Sub Total)</b>		<b>56,900</b>
14.1 Training materials (notepad, folder, pen, booklets) @Rs. 100 per trainee for 80 trainees	80	100	8,000
14.2 Food for 82 persons (80 trainees + 2 resource persons) @ 150 per head per day for 3 days	3	12,300	36,900
14.3 Honorarium to 2 resource persons for 3 days @ Rs. 2000 per head per day	3	4,000	12,000
<b>15. Provision of training facilities to 60 farmers and farm women in the scientific method of Poultry farming for 2 days in different batches.</b>	<b>(Sub Total)</b>		<b>32,600</b>
15.1 Training materials (notepad, folder, pen, booklets) @Rs. 100 per trainee for 60 trainees	60	100	6,000
15.2 Food for 62 persons (60 trainees + 2 resource persons) @ 150 per head per day for 2 days	2	9,300	18,600
15.3 Honorarium to 2 resource persons for 2 days @ Rs. 2000 per head per day	2	4,000	8,000
<b>16. Distribution of improved inputs like mushroom spawn (seed) and mushroom cultivation materials among 40 farmers and farm women for Mushroom cultivation.</b>	<b>(Sub Total)</b>		<b>1,80,000</b>

16.1 Spawn (seed) and cultivation materials @ Rs. 4500 for 1 month per farmer for 40 farmers and farm women for Mushroom cultivation.	40	4,500	1,80,000
<b>17. Distribution of improved inputs like bee box with bee, inputs for food and medicine and labour charge among 40 farmers and farm women for Beekeeping farming.</b>	<b>(Sub Total)</b>		<b>2,00,000</b>
17.1 Bee box with bee @ Rs. 3000 x 1 Box= Rs. 3000 per farmer for 40 farmers and farm women	40	3,000	1,20,000
17.2 Food and medicine @ Rs. 500 per farmer and farm woman for 40 farmers and farm women	40	500	20,000
17.3 Labour charge @ Rs. 1500 for 1 bee box per farmer and farm woman for 40 farmers and farm women	40	1,500	60,000
<b>18. Distribution of improved inputs like 1 He goat and 1 She goat (Black Bengal) among 80 farmers and farm women for Goatery farming.</b>	<b>(Sub Total)</b>		<b>6,40,000</b>
18.1 1 He goat and 1 She goat @ Rs. 8000 per farmer for 80 farmers and farm women for Goatery farming.	80	8,000	6,40,000
<b>19. Distribution of improved inputs like 1 He pig and 1 She pig among 80 farmers and farm women for Piggery farming.</b>	<b>(Sub Total)</b>		<b>6,40,000</b>
19.1 He pig and 1 She pig @ Rs. 8000 per farmer for 80 farmers and farm women for Piggery farming.	80	8,000	6,40,000
<b>20. Distribution of improved inputs like chicks (Golden hean), inputs for food and medicine among 60 farmers and farm women for Poultry farming.</b>	<b>(Sub Total)</b>		<b>2,40,000</b>
20.1 25 chicks (Golden hean) @ Rs. 1500 per farmer for 60 farmers and farm women for Poultry farming.	60	1,500	90,000
20.2 Food and medicine @ Rs. 2500 per farmer for 60 farmers and farm women for Poultry farming.	60	2,500	150,000
<b>A. PROJECT ACTIVITIES COST</b>			<b>25,08,000</b>
<b>B. LABOUR/SALARIES</b>	<b>(Sub Total)</b>		<b>11,88,000</b>
Honorarium to 1 agricultural expert @ Rs 25000 per month for 12 months	12	25,000	300,000
Honorarium to 1 field supervisor @ Rs. 15000 per head per months for 12 months	12	15,000	180,000
Honorarium to 4 field workers @ Rs. 6000 per head per month for 12 months	12	24,000	288,000
Honorarium to Project Coordinator@ Rs. 35000 per month for 12 months	12	35,000	420,000
<b>OVERALL TOTAL (A+ B)</b>			<b>36,96,000</b>
<b>PROJECT ACTIVITIES COST REQUESTED FROM CCL CSR FUND (for part A &amp; B)</b>			<b>36,96,000</b>

  
 महाप्रबन्धक (एस०डी० एवं सी०एस०आर०)  
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